

**Los Angeles Regional Medical Center  
'Renovation Project Management Services'**

5/13/2009

HRS - Hospital Renovations Solutions					MATERIAL	MATERIAL	LABOR	LABOR	
GENERAL CONDITIONS	Remarks	QUANTITY		UNIT	PRICE	UNIT	PRICE	TOTAL	
<b>PRECONSTRUCTION</b>									
<b>ADMINISTRATION</b>									
Project Manager	0 weeks	0	hrs	0	0	0	0	0	0
Division Manager	0 weeks	0	hrs	0	0	0	0	0	0
Superintendent	0 weeks	0	hrs	0	0	0	0	0	0
Assistant	0 weeks	0	hrs	0	0	0	0	0	0
Purchasing Support	0 weeks	0	hrs	0	0	0	0	0	0
Reimbursable (Blueprint, mail, delivery, etc)		0	LS	0	0	0	0	0	0
<b>Total Preconstruction Cost:</b>									<b>0</b>
<b>CONSTRUCTION</b>									
<b>TEMPORARY FACILITIES</b>									
<b>SMALL TOOLS &amp; SUPPLIES</b>									
Small Tools & Supplies		1	unit	1000	1,000	0	0	0	0
<b>Job Office</b>									
Job Office		1	LS	0	0	0	0	0	0
Set-up/Dismantle		1	LS	2500	2,500	0	0	0	0
Trailers		2	mos	450	900	0	0	0	900
<b>TOOL STORAGE</b>									
Temporary tool boxes	Not Required	0	mos	0	0	0	0	0	0
Temporary stairs and ladders	Not Required	0	mos	0	0	0	0	0	0
<b>HOIST FACILITIES</b>									
Temporary Elevators	Not Required	0		0	0	0	0	0	0
Protect and maintain cabs	Not Required	0							
Signal System	Not Required	0							
Operator-Hoist time	Not Required	0							
<b>TEMPORARY ELEVATOR</b>									
Elevator Operator - Local 1 (Not applicable)	Not Required	0		0	0	0	0	0	0
Rentals (If required, w/Direct Cost)	Not Required	0		0	0	0	0	0	0
<b>CRANE &amp; HOIST RENTALS</b>									
Operators (Not Applicable)	Not Required	0		0	0	0	0	0	0
Rentals(Not Applicable)	Not Required	0		0	0	0	0	0	0
<b>HOIST FACILITIES</b>									
<b>TEMPORARY ELEVATOR</b>									
Temporary Elevator & Rental	Not Required	0	mos	0	0	0	0	0	0
Operator Cost	Not Required	0	mos	0	0	0	0	0	0
<b>CRANE &amp; HOIST RENTALS</b>									
Scaffolding	w/Direct Cost	0	mos	0	0	0	0	0	0
Crane Rentals	w/Direct Cost	0	mos	0	0	0	0	0	0
<b>TEMPORARY UTILITIES</b>									
<b>TEMPORARY UTILITIES</b>									
Utility Disconnect	w/Direct Cost	0	allow	0	0	0	0	0	0
<b>UTILITY CHARGES</b>									
Power Consumption	by Owner	0	allow	0	0	0	0	0	0
Transportation/Parking at Site	by Owner	0	allow	0	0	0	0	0	0
<b>TEMPORARY PLUMBING</b>									
Temporary Water	w/Direct Cost	0	allow	0	0	0	0	0	0
Temporary Sewer	w/Direct Cost	0	allow	0	0	0	0	0	0
<b>TEMPORARY ELECTRICAL</b>									
Power & Lighting	w/Direct Cost	0	allow	0	0	0	0	0	0
Power Distribution	w/Direct Cost	0	allow	0	0	0	0	0	0
<b>TEMPORARY HVAC</b>									
Temporary HVAC		0	allow	1000	0	0	0	0	0
<b>TEMPORARY TOILETS</b>									
Chemical Toilets		2	mos	200	400	0	0	0	400

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<b>CLEAN-UP</b>								
<b>CLEAN UP</b>								
Debris Boxes/Rubbish Removal	0	1	no.	450	450	0	0	450
Laborers		40	hrs	50	2,000	0	0	2,000
Progressive Cleaning	w/Direct Cost	0	no.	0	0	0	0	0
Final Cleaning	estimate	1	no.	1500	1,500	0	0	1,500
Clean Glass (Interior Side)	w/Direct Cost	1	no.	500	500	0	0	500
<b>PROTECTION AND SAFETY</b>								
<b>SAFETY &amp; PROTECTION</b>								
Protect Finishes	plates	1	allow	1000	1,000	0	0	1,000
<b>BARRICADES</b>								
Temporary Site Fence or Barricade	By Owner	30	lf	25	750	0	0	750
<b>TEMPORARY FIRE PROTECTION</b>								
Fire Extinguishers		2	mos	75	150	0	0	150
<b>TEMPORARY PARTITIONS</b>								
Temporary Partitions/Dust barriers	by Owner	0	lf	0	0	0	0	0
<b>FIRST AID SUPPLIES</b>								
First aid supplies		1	allow	300	300	0	0	300
<b>GENERAL EXPENSES</b>								
<b>OFFICE EQUIPMENT</b>								
Office Furniture/Office Supplies	Included	1	allow	500	500	0	0	500
Postage & Messengers	Included	2	mos	100	200	0	0	200
Telephone Set-up Phone & Fax Data Lines	Included	0	allow	1000	0	0	0	0
Telephone monthly charges	Included	2	mos	200	400	0	0	400
Copy Machine	Included	2	mos	400	800	0	0	800
Computers	Included	0	allow	2800	0	0	0	0
Miscellaneous Equipment-Golf Cart	Included	0	allow	400	0	0	0	0
Survey & Line & Grade	Not Required	0	allow	0	0	0	0	0
EDP Processing		2	mos	315	630	0	0	630
CMIC	1.05 per 1000	1	LS	225	1.05	0	0	236
Prolog	1 user	1	mos	420	420	0	0	420
<b>BLUE PRINTING</b>								
Shop Drawings Only	w/Direct Cost	0	mos	200	0	0	0	0
Reproduction		1	allow	500	500	0	0	500
<b>CLOSE-OUT DOCUMENTS</b>								
Close-out Documents	w/Direct Cost	0	allow	0	0	0	0	0
<b>JOBSITE STAFF</b>								
<b>FIELD SUPERVISION</b>								
Project Superintendent	'100% for 5 weeks	200	hrs	0	0	80	16,000	16,000
Assistant	0 weeks	0	hrs	0	0	66	0	0
Assistant	0 weeks	0	hrs	0	0	35	0	0
<b>ADMINISTRATION</b>								
Project Manager	50% for 5 weeks	100	hrs	0	0	85	8,500	8,500
Division Manager	20% for 5 weeks	40	hrs	0	0	125	5,000	5,000
Project Engineer	Part-time	0	hrs	0	0	45	0	0
Purchasing Administration	Part-time	80	hrs	0	0	75	6,000	6,000
Scheduling	Part-time	0	hrs	0	0	75	0	0
Safety	Part-time	2	mos	0	0	600	1,200	1,200
Project Accountant (40hrs/mo. X 2mo.)	Part-time	80	hrs	0	0	73	5,840	5,840
Sr. Cost	Part-time	0	hrs	0	0	73	0	0
Estimating	Part-time	35	hrs	0	0	85	2,975	2,975
<b>PERMITS/INSURANCE/BOND</b>								
<b>PERMITS</b>								
Building Permit	By Owner	0	allow	2000	0	0	0	0
Demo. Permit	Not required	0	allow	0	0	0	0	0

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<b>TESTING &amp; INSPECTION</b>								
Testing & Inspection (Independent)	By Owner	0	allow	0	0	0	0	0
<b>LICENSES, TAXES</b>								
Builder's Risk Insurance	0.32% Base	0	no	0	0	0	0	0
General Liability Insurance	1.15 % Base	1.15%	no	225000	2,588	0	0	2,588
Gross Receipts Tax	na	0	no	0	0	0	0	0
City License	Included	0	no	0	0	0	0	0
<b>PERFORMANCE/PAYMENT BOND</b>								
Subcontractors Required by GC (Case by Case)	w/Direct Cost	0	allow	0	0	0	0	0
General Contractor's P & P Bond	Not Required	0	allow	0	0	0	0	0
<b>CONSTRUCTION GENERAL CONDITIONS TOTALS</b>								
		633	0	243,110	17,489	1,417	45,515	59,739
<b>SUMMARY</b>								
PRECONSTRUCTION								0
CONSTRUCTION								59,739
GENERAL CONDITIONS TOTAL								59,739
FEE	4.50%						Weekly GC Cost:	1,389

(Starts Mon 1/15/07 Fin Mon 3/12/07)

Eight week schedule with 3 week saving in GC's