

VA - Homes Skilled Nursing Facilities	Construction Mgmt: HRS - Hospital Renovations Solutions
Two Nursing Station Relocations & HVAC Mod's	OSHPD PAD #07834
Contractor: XYZ Construction	
Issue Date: 10/19/2007	

TRADE SUMMARY							
Division	TRADE ITEMS:		Permit Base Scope	Change order #1	#2	#3	Total
2	Demolition		\$ 20,000	\$ -	\$ 6,000	\$ -	\$ 26,000
3	Concrete footings, CMU wall		\$ 4,500	\$ -	\$ 2,500	\$ -	\$ 7,000
2	Signs / Grab Bars		\$ 4,000			\$ -	\$ 4,000
5	Structural Steel & Misc. Metal		\$ 35,000	\$ -	\$ -	\$ -	\$ -
6	Finish Carpentry		\$ 8,000			\$ -	\$ 8,000
8	Doors, Frames and Hardware		\$ 8,000		\$ -	\$ -	\$ 8,000
8	Glass and Glazing		\$ 19,450		\$ -	\$ -	\$ 19,450
9	Metal Stud Framing, Drywall		\$ 80,000	\$ 6,000	\$ -	\$ -	\$ 86,000
9	Flooring / Base		\$ 18,094		\$ -	\$ -	\$ -
9	Accoustical Ceilings		\$ 11,061		\$ -	\$ -	\$ 11,061
9	Ceramic Tile		\$ 5,000				
9	Painting		\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
15	Fire Sprinkler		\$ 15,000		\$ -	\$ -	\$ 15,000
15	Plumbing		\$ 10,065	\$ -	\$ -	\$ -	\$ 10,065
15	HVAC		\$ 225,766			\$ -	\$ 225,766
16	Electrical		\$ 108,000		\$ -	\$ -	\$ 108,000
16	Fire Alarm		\$ 15,000			\$ -	\$ 15,000
16	Audio Visual (allowance)		\$ -			\$ -	\$ -
	General Requirements	5%	\$ 29,597	\$ 300	\$ 425	\$ -	\$ 30,322
Total Direct Cost			\$ 621,533	\$ 6,300	\$ 8,925	\$ -	\$ 636,758
	General Conditions Construction		\$ 62,153	\$ 630	\$ 893	\$ -	\$ 63,676
0.00%	Construction Contingency		\$ -	\$ 630	\$ 893	\$ -	\$ 1,523
5.00%	Fee		\$ 31,077	\$ 315	\$ 446	\$ -	\$ 31,838
1.15%	General Liability Insurance		\$ 7,148	\$ 72	\$ 103	\$ -	\$ 7,323
0.30%	City Gross Receipts Tax		\$ 1,865	\$ 19	\$ 27	\$ -	\$ 1,910
	City Permits		\$ 5,000			\$ -	\$ 5,000
1.15%	SubGaurd		\$ 7,148	\$ 72	\$ 103	\$ -	\$ 7,323
SubTotal:			\$ 735,923	\$ 8,039	\$ 11,388	\$ -	\$ 755,350
Total Cost			\$735,923				\$755,350